

Newton Flotman Parish Council - Income & Expenditure 2010 - 2011

Description	Actual	Budget	Difference
Income		2010/11	
Precept	8250.00	8250.00	0.00
Allotment Rent	280.00	220.00	60.00
Interest	1.90		1.90
VAT Recovered	734.62	650.00	84.62
Waste Recycling	200.00		200.00
	9466.52	9120.00	346.52
Expenses			
Administration			
Clerks Salary	1568.10	1725.00	-156.90
Expenses	121.09	100.00	21.09
Broadband	128.00	225.00	-97.00
Rent	134.75	94.00	40.75
Audit Fees	165.00	160.00	5.00
Insurance	435.22	440.00	-4.78
Clerks PC Upgrade	468.09	700.00	-231.91
	3020.25	3444.00	-423.75
Maintenance			
Grass Cutting	2653.93	2750.00	-96.07
Allotment (Anglian Water)	131.79	126.00	5.79
Bus Shelter Cleaning	270.00	270.00	0.00
	3055.72	3146.00	-90.28
Subscriptions			
NALC	218.72	225.00	-6.28
Rural Community Council	25.00	30.00	-5.00
	243.72	255.00	-11.28
Donations			
Village Centre	1000.00	500.00	500.00
Churchyard & Partnership	1100.00	1100.00	0.00
Norfolk Accident Rescue	45.00	0.00	45.00
Victim Support	50.00	0.00	50.00
Other	75.00	185.00	-110.00
	2270.00	1785.00	485.00
Other			
Recoverable VAT	709.71	0.00	709.71
Other Expenses	90.00		90.00
Grit Bins	167.95	0.00	167.95
Village Ditch Maintenance	154.50	200.00	-45.50
Dog Bins	449.55	290.00	159.55
	1571.71	490.00	1081.71
Total Expenses	10161.40	9120.00	1041.40
Balance (Income-Expenses)	-694.88	0.00	-694.88